

**SRI KALISWARI TRUST**  
**NO.5-A, Chairman A.Shanmugan Nadar Road**  
**Sivakasi 626 123**

**SRI KALISWARI COLLEGE (Autonomous)**  
**INCOME AND EXPENDITURE ACCOUNTS FOR THE YEAR ENDED 31st Mar 2020**

EXPENDITURE	Rs.P	INCOME	Rs.P
By MAINTENANCE EXPENDITURE FOR		To Admission Fees	1,04,070.00
ACADEMIC AND PHYSICAL FACILITIES		" Amenties Fees	39,59,250.00
<u>PHYSICAL MAINTENANCE</u>		" Application Fees	1,26,460.00
" Repairs and Maintenance	33,26,930.00	" Alumni Contribution	11,98,800.00
" Campus Maintenance	4,89,696.00	" Bus Fees	1,57,78,326.00
" Eletricity Maintenance	33,36,723.00	" Certificate /Diploma Course	11,56,605.00
" Vehicle Insurance	28,95,793.00	" CIA Fees	28,57,775.00
" Vehicle Maintenance	38,73,382.00	" NGO Grants	5,000.00
" Hostel maintenance	4,77,613.00	" Development Fees	64,45,750.00
" Sports Maintenance	4,46,726.00	" Exam Fees	85,50,890.00
" <u>ACADEMIC MAINTENANCE</u>		" Extra Credit Courses	35,80,525.00
" Office Maintenance	25,30,549.00	" Fine	13,92,817.00
" Laboratory Maintenance	10,93,562.00	" Gandhian Thought Course	12,14,155.00
" Network Maintenance	97,485.00	" Hostel Fine	430.00
		" Hostel Room Rent	21,65,849.00
<u>OTHER EXPENSES</u>		Hostel Maintenance and	
" Academic Council meeting	11,660.00	" Extablissement Fees	24,94,420.00
" Affiliation Fee	94,400.00	" Laboratory Fees	1,27,08,614.00
" Awards Committee meeting	31,173.00	" Manitenance Fees	62,45,735.00
" Board of Studies	60,300.00	" Placement Training Fees	2,28,900.00
" Staff Exam Remuneration	23,29,494.00	" Repeat Course Fees	22,000.00
" Convocation Day Exp	1,872.00	" Special Fees	20,29,475.00
" Govering Body Expenses	26,504.00	" Tuition Fees	1,30,45,352.00
" Guest Lecture Exp	22,69,150.00	" University Entr Fees	3,18,950.00
" Travelling Allowance	2,79,815.00	" Value Added Course	1,950.00
" Seminar Exp	16,35,675.00	" FDR Interest	20,68,752.00
" University Fees	2,98,575.00	" Interest Received SB Bank	5,43,199.00
" Lorry frieght Charges	5,837.00	" Misc Income	495.00
" Medical Expenses	3,12,122.00	" Office Expenses	2,82,734.00
" Membership Fees	11,030.00	" Research Projects	15,91,650.00
" Placement Cell Expenses	1,03,552.00	" Room Rent	1,97,210.00
" Property Tax	2,11,310.00	" Staff Salary Surrender Fees	1,92,800.00
" Employee State Insurance	15,33,504.00	" Uniform Fees	2,88,050.00
" Bank Charges	3,382.00	" Consultancy	45,750.00
" Legal Charges	28,000.00	" Provident Fund	44,32,331.00
" Misc Exp	2,25,881.00	" Employee State Insurance	3,10,503.00
Financial Support to Attend		" Bonafiade Certificate	30,880.00
Workshop/			
" Seminar/Conference/FDP	2,65,000.00		
Certificate Diploma Course	9,21,640.00		
" Gandhian Thought Course	2,95,420.00		
" Special Fees	1,71,236.00		
" Uniform Fees	2,60,556.00		
" Extra Credit Course	2,91,550.00		
Library E Books and			
" subscription	1,43,749.00		

" Provident Fund	91,56,295.00	
" Salary	3,92,82,764.00	
" Depreciation	34,52,659.00	
Excess of Income Over		
" Expenditure	1,33,33,888.00	
	<b>9,56,16,452.00</b>	<b>9,56,16,452.00</b>

*A. Srikrishnan*  
UDIN: 24206115 BKCPBY3729



*RS*

Principal  
**SRI KALISWARI COLLEGE**  
(Autonomous)  
SIVAKASI - 625 130

